

**NON-CONFIDENTIAL**

<b>Meeting</b>	Community Services Committee
<b>Date</b>	12 January 2022
<b>Report by</b>	Phil Wright – Community Services Manager
<b>Report title</b>	Bus Shelter Replacement - Batford
<b>Business Plan theme</b>	Conserve and improve our parks, green spaces and other assets so they offer a natural haven for residents' use and enjoyment

**1. Purpose of the report**

- 1.1. To update the Committee on the increased costs for this replacement and request release of further funds.

**2. Recommendation**

- 2.1. Committee is asked to:
- 2.1.1 Note the increased cost required to replace the bus shelter (paragraph 3.4).
- 2.1.2 Approve the release of a total of up to £11k from the Earmarked Reserves to fund this replacement.

**3. Background information**

- 3.1. On 17 November 2021, this Committee approved the installation of a replacement bus shelter and the release of £5k from the Earmarked Reserves to fund this replacement.
- 3.2. Following the November meeting, a number of quotes were requested from bus shelter providers and it was discovered that the £5k requested on 17 November was insufficient to fund the new bus shelter.
- 3.3. Three companies responded.

	Cost
Quote 1. Would not install the new shelter, or remove the old shelter	Not provided
Quote 2	£9,825 net
Quote 3	£10,123 net

- 3.4. The preferred option is quote 2 who gave the lowest total cost of £9,825 net – GW Shelter Solutions Ltd.

3.5. Although it is hoped to complete the project for this total sum of £9,825, this Committee are asked to approve the release of up to £11k from earmarked reserves so as to avoid having to ask for funding on a third occasion if for example it becomes necessary to employ traffic management too. This is not expected to be the case and we expect £9,825 will be the total cost.

#### **4. Resource implications**

4.1 The Council has a Town Centre Improvements Earmarked Reserve that has historically been used to support these improvements. It is recommended that the replacement is funded from this Reserve which currently holds £23,105.

#### **5. Other implications**

<b>Other Implications</b>	<b>Comment</b>
Legal	None
Environment and biodiversity	None
Crime and Disorder	None
Risk/Health & Safety	None

#### **6. Appendices**

##### **Appendix A – Image of existing shelter on Roundfield Avenue**

## Appendix A

